

CERTIFICATE

2014

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	176,674	90,703	4.834
Special Machinery		6			
Totals		xxxxxx	176,674	90,703	4.834
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	4,224,016				
	Nov. 1, 2013 Valuation				

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Oct 14,
Sharon Seibel
County Clerk



David Bezan
Randy White
Baron Doh

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Enterprise Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013		+ \$ <u>90,636</u>
2. Debt Service Levy in 2013		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>90,636</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>0</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>141,079</u>	
5b. Personal Property 2012	- <u>141,259</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>6,818</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,818</u>	
8. Total Estimated Valuation July 1, 2013	<u>9,202,518</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,195,700</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00074</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>67</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>90,703</u>
13. Debt Service Levy in this 2014		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>90,703</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Enterprise Township
Ford County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	90,636	12,716	105	509
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	90,636	12,716	105	509

County Treasurer's Motor Vehicle Estimate 12,716

County Treasurer's Recreational Vehicle Estimate 105

County Treasurer's 16/20M Vehicle Estimate 509

Motor Vehicle Factor 0.14030

Recreational Vehicle Factor 0.00116

16/20M Vehicle Factor 0.00562

Enterprise Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	100,681	108,689	65,441
Receipts:			
Ad Valorem Tax	92,290	90,636	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,059	12,716
Recreational Vehicle Tax		136	105
16/20M Vehicle Tax		381	509
Special Highway/Gasoline Tax		7,140	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,290	109,352	20,530
Resources Available:	192,971	218,041	85,971
Expenditures:			
Officer Pay	3,600	3,600	3,600
Salaries & Wages	24,018	20,000	20,000
Employee Benefits			3,000
Road Maintenance			25,624
Road Materials	13,674	25,000	25,000
Equipment	4,153	41,500	25,000
Insurance		1,500	7,500
Ford County Maintenance	11,034	30,000	30,000
Tax Preparer/Accounting	1,582	500	1,650
Equipment Repair		10,000	10,000
Fuel & Oil	18,391	20,000	25,000
Budget & Publications	217	500	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	7,613		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	84,282	152,600	176,674
Unencumbered Cash Balance Dec 31	108,689	65,441	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	85,935	215,600	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,674
		Tax Required	90,703
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			90,703

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Ford County

will meet on August 12, 2013 at 7:00 pm at 11216 Tillman Road (David Roesner's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Road	84,282	12.755	152,600	13.864	176,674	90,703	9.856
Special Machinery							
Totals	84,282	12.755	152,600	13.864	176,674	90,703	9.856
Less: Transfers	0		0		0		
Net Expenditure	84,282		152,600		176,674		
Total Tax Levied	72,340		90,636		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,671,726		6,537,883		9,202,518		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Aaron Gerdes
Treasurer

NOTICE OF BUDGET HEARING Published in the Dodge City Daily The governing body of Globe Tuesday, July 23rd, 2013 Enterprise Township Ford County

will meet on August 12, 2013 at 7:00 pm. at 11216 Tillman Road (David Roesser's) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Actual	Tax Rate*	Actual	Tax Rate*	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax
Road	84,282	12.755	152,600	13.864	176,674	90.703
						9.856
Special Machinery						
Grass	84,282	12.755	152,600	13.864	176,674	90.703
Less Transfers	0		0		0	
Net Expenditure	84,282		152,600		176,674	
Total Tax Levied	77,540		90,630		XXXXXXXXXX	
Assessed Valuation:						
Township	5,671,726		6,537,883		9,202,518	
Outstanding Indebtness,						
Jan 1	2011		2012		2013	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are given in mils.

Aaron Gerdes Treasurer